



डायरी नं. 640  
दिनांक 29.1.18

Sanction No. 2/2019

DELHI DEVELOPMENT AUTHORITY  
(EM's Office)

निदेशक (प्रणाली) वि.वि.आ.

हायरी नं. 630

दिनांक 29.1.18

Name of the Work: Construction of HIG (Multi-storeyed) houses including Internal Development & Electrification in Plot No. 19-B, Dwarka, Phase-II (A Turnkey Project).

(Budget Code No: 44095502)

Chief Engineer (Dwarka Zone) presented the above item in the 18<sup>th</sup> BGDA meeting held under the chairmanship of VC, DDA on 27.12.2018 for approval. The minutes of the above meeting was circulated vide No.EM.3(08)13/DDA/BGDA/Vol.XVI/114, dated 14.01.19.

The Estimate Approval Committee, DDA is pleased to accord the A/A&E/S amounting to Rs. 767,77,79,658/ (Rupees Seven Hundred Sixty Seven Crore Seventy Seven Lacs Seventy Nine Thousand Six Hundred Fifty Eight Only) inclusive of 3% contingencies and departmental charges @ 0.25% for the above mentioned work.

The expenditure shall be charged to Head of A/C "BGDA" Major Code-4422 & Minor Code 10.

It may be ensured that sufficient provision has been kept for the same in RBE 2018-19 and BE 2019-20.

Finance Member has accorded the financial concurrence to the preliminary estimate for the U.O. No. F21(2)26)2018/HAC/DDA dated 02.11.18 for an amount of Rs. 767,77,79,658/- (Rupees Seven Hundred Sixty Seven Crore Seventy Seven Lacs Seventy Nine Thousand Six Hundred Fifty Eight Only). This accord of A/A & E/S is subject to compliance of the conditions as laid down in above mentioned financial concurrence as well as all other codal formalities and departmental instructions issued from time to time. Chief Engineer (Dwarka) is suggested by EAC that a wide publicity be made for the individual work to get competent agency to carry out the work in the best possible manner.

Committee approved the above estimate subject to the following:

- Site is available free from encroachment.
- Drawings both architectural as well as structural, good for construction are available and modified specifications be adhered to.
- A programme chart is prepared to ensure that the project is completed within the target date. It should also be ensured that all the services are available at the time of completion of the project so as to make it habitable.
- Status of land to be verified from LM Branch.
- Latest development control norms shall be adopted in consultation with Architectural Wing at the time of preparation of NIT, so as to make design of flats habitable and sellable.
- The structure shall be designed to comply with the latest seismic code (Revision in IS 1893/Part-I for design and structure:2017 & Is 13920:2016) and other such latest code.

Encl: Copy of F.C.

Director (works)  
DDA

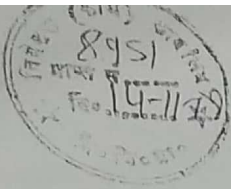
No. EM.6(20)2018/Estt./Pt./ 252

Dated: 28/01/2019

- PS to VC, DDA, for kind information please.
- AD to EM, DDA for kind information please
- PS to FM, DDA for kind information please.
- Chief Engineer (HQ) DDA.
- Chief Engineer (Dwarka) DDA.
- Commissioner (Planning), DDA.
- Commissioner (LD), DDA.
- Addl. Commissioner (LS), DDA.
- Chief Architect, DDA.
- Chief Accounts Officer, DDA.
- SE/CC-17, DDA.
- Director (Finance Consultant), DDA.
- Director (Hort.)-North, DDA
- AO (Works)-II, DDA.
- Dy. CAO (Dwarka), DDA.
- FO to CE (Dwarka), DDA.
- EE/WD-15, DDA.
- A.O. (Budget), DDA.
- Hindi Officer for Hindi version.
- Director (System) for uploading on DDA website. ]

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30.1.19.  
शुद्धी DDA

Director (Works)



**DELHI DEVELOPMENT AUTHORITY**  
(Housing Accounts Central)

E.M.'s Office / DDA  
EO-II Unit  
Dy. No. 5157  
Dated: 16/11/18

Sanction No. 14/2018-19

**Name of the work :- Construction of H.I.G. (Multi storeyed) Houses including internal development & electrification in Sector 19 B, Dwarka, Ph-II (A turnkey project).**

Finance Member, DDA has been pleased to accord Financial Concurrence to the Revised Preliminary Estimate (amounting to Rs. 767,77,79,658/- (Rupees **Seven hundred sixty seven crores seventy seven lakhs seventy nine thousand six hundred and fifty eight only**) inclusive of 3% contingencies and departmental charges @ 0.25% for the above mentioned work.)

The above financial concurrence is subject to the following conditions:-

- 1) The correctness of nomenclature of the items, rates, unit, and quantities shall lie with the T.S Authority.
- 2) Expenditure will only be incurred after ensuring the Budget Provision in relevant year of the execution of work.
- 3) Economy in the expenditure shall, however, be ensured by Engineering Wing.
- 4) Formal approval of EAC is mandatory.
- 5) It shall be ensured by T.S. Authority & Dy. CAO/CAU(DZ) that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
- 6) The expenditure for completion of work should not exceed the amount of RPE.
- 7) It shall be ensured by CE concerned that plinth area shall be calculated and paid strictly as per the agreement.
- 8) It shall be ensured by CE concerned that Extra/Substitute items shall be paid only for the work not considered in the scope of the work as per the agreement.
- 9) At the time of costing it shall be ensured that cost of establishment of grid substation shall be recovered from the allottees as per rate applicable at the relevant point of time in terms of circular No. EM1(A)2010/ET/Coordn/Misc/Vol.II/42 dated 4.7.2014 of (CHD).

Further, Financial Concurrence is issued subject to the following observations of F.M., DDA:

1.) The work has originally sanctioned (A/A & F/s) in 2008 at a cost of Rs.400.76 Crore. However the tenders were invited in 2014 and subsequently contract was awarded at cost of Rs.617.99 Crore, resulting in a major variation of 54% as DDA has decided to enter into financial liabilities in excess of sanctioned expenditure. Work as continued since then and as of July,2018 an expenditure of Rs. 417.36 crore has been incurred. At this stage a Revised Preliminary Estimate has been submitted, showing a 37% increase over the contract value, which was duly approved by E.M., DDA. Thus the total increase with reference to the original sanctioned expenditure is 91%.

2.) At this juncture the financial concurrence is a matter of fait accompli, because the work needs to be completed as per approvals granted in Screening Committee meetings in 2015 and March 2017. Major changes were due to changes in UBBL.

*Recd by 16/11/18*

*Whether we mention PE to Model PE. May up to EAC. out to examined*

